



HOMEOWNER'S ASSOCIATION, INC.

Pro Forma Operating Budget

Fiscal Year September 1, 1984  
to August 31, 1985

	<u>Monthly Budget Per Unit</u>	<u>Monthly Budget 40 Units</u>
Insurance	7.57	302.75
Electricity	5.20	177.00
Water	5.75	230.00
Custodial	2.00	80.00
Landscape Maintenance	12.16	486.42
Security Gate Maintenance	.50	20.00
Management	7.00	280.00
Accounting	2.76	110.40
Office	.50	20.00
Contingency	1.95	78.00
Reserves	<u>19.86</u>	<u>795.00</u>
	\$65.00	\$2,600.00